

Hayes Township Board of Trustees

Budget Work Meeting Minutes

May 15, 2019

Hayes Township Hall 09195 Old US 31 N

Charlevoix, MI 49720

The budget work meeting of the Hayes Township Board was called to order by Supervisor VanZee at 9:15 am.

Board members present were Julie Collard (Treasurer), Warren Nugent (Clerk) and Ron VanZee (Supervisor). Also present was Kristin Baranski (Recording Secretary/Deputy Clerk).

Mr. Nugent presented the "draft" budget worksheets for Hayes Township, Hayes Township Road Fund and Capitol Project Camp Sea-Gull budgets for Fiscal year July 2019-June 2020.

Hayes Township Road Budget was presented and explained. \$312,490.00 has been included in 2019-2020 budget for Bayshore Streets North.

The Treasurer Summer Salary has been collapsed into Treasurer Salary.

Township Board Salaries are raised by the 1.8% rate of inflation.

The Office Manager duties will be distributed between board members who are now ~~performing~~ **performing** those duties. This will bring the board member salaries more in line with other Townships.

The Hayes Township/Camp Sea-Gull Park Phase 1 budget will end when phase 1 is completed.

All Hayes Township Park, including Hayes Township/Camp-Seagull, expenses will be combined into one section listed as Parks and Recreation. \$60,000 is planned for in improvements for Parks and Recreation as well as \$60,000 in future grant monies.

Respectfully Submitted by:

Kristin Baranski

Deputy Clerk/Recording Secretary